



# 2018

1

	2018	2017		(%)
	2,375,058.78	2,553,673.06	2,553,613.63	-6.99
	86,772.27	213,922.62	213,922.62	-59.44
	70,631.11	194,717.03	194,657.60	-63.72
	227,640.80	353,099.70	353,099.70	-35.53
/	0.27	0.68	0.68	-60.29
/	0.27	0.68	0.68	-60.29
%	5.73	16.58	16.58	-10.85
	2018	2017		(%)
	2,974,245.53	2,657,059.22	2,657,059.22	11.94
	1,520,127.78	1,489,465.23	1,489,465.23	2.06

2018

2017

594,339.62

2017

594,339.62

2

	2018 12 31	(%)	2017 12 31	(%)	(%)
	2,974,245.53	100.00	2,657,059.22	100.00	11.94
	1,382,018.17	46.47	1,324,627.62	49.85	4.33
	1,592,227.36	53.53	1,332,431.60	50.15	19.50

4.33%

1

239,158.91

31.14%

2

1,915.49

52.33%

3	719,193.00	14.33%
4	16,108.27	91.66%
5	5,967.40	44.26%
6	41,610.77	62.19%
		19.50%
1	1,111,732.45	16.20%
2	132,021.04	52.57%
3	202,431.42	25.72%
4	1,782.58	61.23%
5	20,503.11	88.71%
6	21,378.81	61.09%

### 3

	2018 12 31	(%)	2017 12 31	(%)	(%)
	1,455,270.90	100.00	1,165,311.97	100.00	24.88
	1,345,270.49	92.44	1,046,234.47	89.78	28.58
	110,000.41	7.56	119,077.50	10.22	-7.62

28.58%

1	585,171.03	33.68%
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2			11,299.07
879.63%			
3		561,523.86	14.45%
4	10,420.64		76.09%
5	9,103.25		59.51%
6		103,088.07	235.07%
		7.62%	
1	60,642.35		39.10%
2	28,422.89		46.74%
3		20,935.17	15578.53%

4

	2018 12 31	%	2017 12 31	%	(%)
	1,518,974.63	100.00	1,491,747.25	100.00	1.83
	324,510.39	21.36	324,510.39	21.75	
	299,714.75	19.73	295,070.08	19.78	1.57

	2018	2017		%
	2,375,058.78	2,553,673.06	2,553,613.63	-6.99
	100,615.96	249,722.88	249,722.88	-59.71
	99,333.92	250,046.21	250,046.21	-60.27
	56,924.41	50,330.56	50,330.56	13.10
	103,992.19	96,244.60	96,244.60	8.05
	133,426.64	123,264.20	123,264.20	8.24
	31,799.73	42,074.80	42,074.80	-24.42
	24,849.57	8,418.38	8,418.38	195.18
	-8,207.64	-347.98	-347.98	2,258.65
	26,252.90	23,874.76	23,934.20	9.69
	84,447.26	210,675.46	210,675.46	-59.92
	86,772.27	213,922.62	213,922.62	-59.44

1	2,375,058.78	6.99%
2	56,924.41	13.10%
3	31,799.73	24.42%
4	24,849.57	195.18%
5	-8,207.64	2258.65%
6	26,252.90	9.69%

	2018	2017		%
	227,640.80	353,099.70	-125,458.90	-35.53
	-426,284.09	-377,639.65	-48,644.44	12.88

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	5	2	3	0	0	
	5	1	3	1	0	

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2018

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2018

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2018

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4.1%

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2019

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